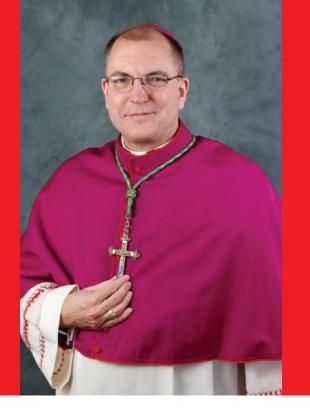
# LOVE ONE ANOTHER

1 John 4:7

# 2022 Gratitude Report

# **Celebrating 65 years**





Dear Friends of Catholic Charities,

In declaring the month of June 2023 as the Month of the Most Sacred Heart of Jesus in the Diocese of Rockville Centre, we are proclaiming to the world that, "God is love." Our hope will be to renew and advance the beautiful tradition of contemplating God's love for humanity—shown so powerfully in the Pierced Heart of our Savior. We need His love, as does every dimension of the public square.

In this light, Catholic Charities of Long Island is a blessing and a manifestation of God's love to all those who receive its services and those who support its mission.

Catholic Charities of Long Island shares the love of Jesus by offering dignified and compassionate care to poor and vulnerable neighbors of every faith and background. As a ministry of the Roman Catholic Church, the work of Catholic Charities is inspired by the Gospel message that every human life is sacred.

I offer my heartfelt gratitude to the volunteers, staff, leadership and members of the board of Catholic Charities of Long Island and all those involved in the local parish social ministry programs.

Your commitment to the mission of Catholic Charities enables the Church on Long Island to carry out the Corporal Works of Mercy to so many of our neighbors.

May God continue to bless the great work of Catholic Charities of Long Island.

Sincerely in Christ,

h. O. Banes Most Reverend John O. Barres Bishop of Rockville Centre



#### My Dear Friends,

As newly appointed Chief Executive Officer, I am humbled that Bishop Barres and supporters like you have placed your trust in me. Catholic Charities of Long Island is a treasure, crafted by the efforts of many people over many years. Like all precious gifts from our maker, it is to be nurtured with great care.

That's why we call this a "gratitude report." The goal is to show you the good work being done and to make sure you know that it's because of you. More important, I want you to be as charged up by our mission as I am.

In that light, I drove around the island this past weekend, some neighborhoods I was familiar with, others I hadn't traveled to in years. I had no particular goal, just to soak in the vibe of our people and communities. And I had one constant thought: *It's good to be home.* 

Our neighborhoods are as unique as the individuals and families who live there and each place and every person in that place have a story and circumstances that are all their own. Before anybody can be helped we must listen to those stories and then speak to their hearts. Catholic Charities will

never be a cookie cutter, one-size-fits-all solution to problems. Instead we are guided by Saint Teresa of Calcutta who said, "Help one person at a time and always start with the person nearest you."

The "Saint of the Gutters" knew that the real key to change was given by a man from Galilee more than 2,000 years ago and that nothing matches its power: "Love one another." Christ didn't say create gigantic government agencies, analyze data, or teach theories in classrooms. He simply said, "Love one another."

We want those we serve to first know that we love them. And we want you to know that we love and thank you, too.

Pray for me. I'll be praying for you.

Michael E. Smith Chief Executive Officer Catholic Charities of Long Island



**Catholic Charities** receives funding from federal agencies, the State of New York, Nassau and Suffolk counties, the Catholic Ministries Appeal of the Diocese of Rockville Centre, the United Way of Long Island, foundations, third-party reimbursements, client fees, contributions, grants, and bequests. Catholic Charities is a 501(c)(3) nonprofit organization. Contributions to Catholic Charities are tax-deductible to the extent allowed by law.

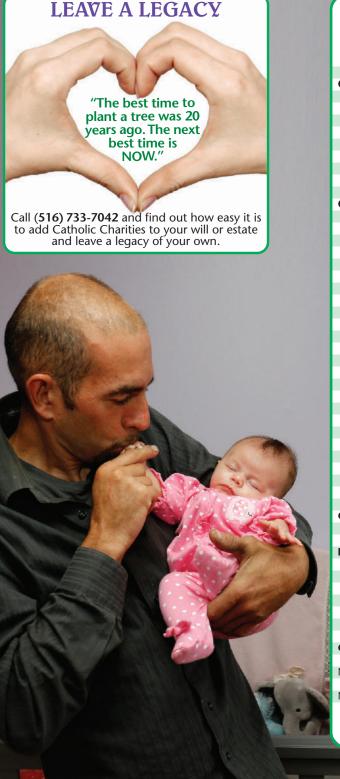
EVERY donation to Catholic Charities of Long Island STAYS with Catholic Charities of Long Island and serves the needy in our programs. WE DO NOT SHARE FUNDS OR DONOR INFORMATION WITH ANY OTHER AGENCY OR ENTITY.

**Catholic Charities** gratefully acknowledges the legacies and support of those who assist in the continuation of our ministry. For information about planned giving or other forms of donations to Catholic Charities, please contact the Development and Communications Department at (516) 733-7042.





Member Agency United Way of Long Island



#### **Catholic Charities of Long Island**

COMBINED STATEMENT OF ACTIVITIES For the year ended December 31, 2022

OPERATING REVENUE:	
Bequests, contributions and other gifts	\$ 2,207,778
Foundations, grants and other contracts	3,903,764
Catholic Ministries Appeal	750,000
Government contracts	12,285,739
Medicaid and Medicare	15,140,398
Fees, third-party and other reimbursements	4,209,583
Total Operating Revenue	\$38,497,262
OPERATING EXPENSES:	
Program Services:	¢ 2,020,446
Addiction Treatment Services	\$ 2,938,446
Food and Nutrition Services	1,346,093
Health Systems	279,376
Housing	583,665
Immigrant Services Maternity Services	2,054,466 343,385
Mental Health Outpatient Services	4,223,334
Parish Social Ministry	355,007
Residential Services	16,521,386
Senior Services	5,435,386
Special Needs Housing	134,050
Visually Impaired Persons Center	20,835
Other Programs	478,610
other riograms	
Total Program Services	\$34,714,039
loui logiun contoco	45 1/1 1/057
Supporting Services:	
Administration	\$ 3,888,755
Fundraising	531,213
5	
Total Supporting Services	\$ 4,419,968
Total Operating Expenses	\$39,134,007
CHANGE IN NET ASSETS WITHOUT DONOR	
RESTRICTIONS FROM OPERATIONS	\$ (636,745)
NONOPERATING ACTIVITIES:	
Investment income and realized gains, net	\$ 3,642,493
Unrealized losses on investments, net	(5,815,311)
Gain on sale of property	584,728
Loss on disposal of assets	(385,155)
Realized special needs housing income	831,555
Change in net assets with donor restrictions	(1,151,095)
CHANGE IN NET ASSETS	\$(2,020,520)
	\$(2,929,530)
NET ASSETS, BEGINNING OF YEAR	45,169,311
	<u></u>
NET ASSETS, END OF YEAR	\$42,239,781
	<i><i><i><i></i></i></i></i>
A copy of the latest audited financial report is available upon request	

A copy of the latest audited financial report is available upon request by e-mailing info@catholiccharities.cc or calling (516) 733-7000.

## 2022 BOARD OF TRUSTEES

#### Thomas W. Alexanderson, Chair

John T. Adams Theresa P. Ahlstrom William Ayers Geraldine R. Brennan Laura A. Cassell Catherine A. Creighton Robert T. Croke, Jr. Deacon Raymond P. D'Alessio Bro. Timothy S. Driscoll, S.M. John P. Fitzpatrick David T. Klaum Francesca M. Kurre Michael X. Mattone, Esq. Regina A. McCarthy Warren Christopher H. Palmer, Esq. Lisa A. Savino FitzGerald Joseph A. Tedesco Glenn W. Tyranski Msgr. James C. Vlaun, *Vice Chair* 



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#### CATHOLIC CHARITIES HEALTH SYSTEMS of the Diocese of Rockville Centre, Inc.

William Ayers, *Chair* Geraldine R. Brennan Laura A. Cassell Catherine A. Creighton Michael X. Mattone, Esq.

#### **EXECUTIVE MANAGEMENT**

Laura A. Cassell\* Chief Executive Officer Paul F. Engelhart Chief Operating Officer Richard Balcom Chief Financial Officer \*in 2022

# **LOVE:** By The Numbers

In 2022, Catholic Charities of Long Island provided more than **1.2 million** loving, face-to-face services to **33,249** neighbors.



Addiction Treatment Services\* 2,198 served



CARES

32 served

\*Many participants in these programs receive round-the-clock, residential care.

\*\*Our Immigrant Services hosted information sessions that were attended by **7,964** people.

\*\*\* Our Parish Social Ministry team also supported parish programs that serve people in their local communities with trainings and conferences that were attended by **2,689** people.



Food and Nutrition Services 12,735 served



Mental Health Outpatient Services **2,458 served** 



Immigrant Services/Refugee Resettlement\*\* **5,992 served** 



Housing\* **2,916 served** 



Mental Health Residential Services\* **149 served** 



Residential Services for People With Developmental Disabilities\* **103 served** 



Senior Services **3,771 served** 



Regina Maternity Services 103 served



Parish Social Ministry\*\*\*
2,792 served

# **HOW WE HELP**

**Addiction Treatment Services:** Talbot House Residential Stabilization Program / Outpatient Clinic

**CARES:** Comprehensive Assessment, Response, Engagement & Spirituality

**Food and Nutrition Services:** Nutrition Outreach Education Program / Women, Infants and Children Program (WIC)

**Housing:** Affordable Apartments for Seniors and People With Physical Disabilities / HIV / AIDS Housing

**Immigrant Services:** Legal Counseling / Citizenship & Voter Registration / Refugee Resettlement / Advocacy & Organizing / Services to At-Risk-Youth

Mental Health Outpatient Services: Community-based Clinics

Mental Health Residential Services: Siena Residence for Adults with Psychiatric Disabilities / Project Independence and Project Veterans Independence

**Parish Social Ministry:** Parish Outreach / Support for Local Programs / Central Information and Referral (CIR)

Regina Maternity Services: Community Case Management Program

**Residential Services for People with Developmental Disabilities:** Community Integration / Skills Development / Community Residences

Senior Services: Case Management / Meals-On-Wheels / Senior Community Service Centers / Visually Impaired Persons (VIP) Center

### Care with Dignity...Life with Hope

## Need help? Call (516) 733-7000

Catholic Charities of Long Island 90 Cherry Lane, Hicksville, NY 11801

www.catholiccharities.cc



design by Jeff Thurau • jeff@macwacky.com Photos by: Gregory A. Shemitz, 3VPhoto.com

#### **OUR MISSION STATEMENT:**

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