



CATHOLIC CHARITIES

OF LONG ISLAND

New Name
Same Aim

2019 Annual Report

Our Mission Statement

Catholic Charities of Long Island shares the love of Jesus by offering dignified and compassionate care to poor and vulnerable neighbors of every faith and background.

As a ministry of the Roman Catholic Church, our work is inspired by the Gospel message that every human life is sacred.

Real Love for Real People

In 2019, Catholic Charities of Long Island provided nearly 1.4 million caring, face-to-face services to 64,199 neighbors.

Chemical Dependence Services*	3,764 served
Food and Nutrition	20,314 served
Housing*	4,358 served
Immigrant Services/Refugee Resettlement	25,872 served
Mental Health Outpatient Services	2,455 served
Mental Health Residential Services*	154 served
Parish Social Ministry**	2,858 served
Regina Maternity Services*	180 served
Residential Services for People With Developmental Disabilities*	107 served
Senior Services	4,137 served

*Many participants in these programs receive round-the-clock, residential care.

**The Parish Social Ministry staff also supported parish programs that serve people in their local communities by holding trainings and conferences that were attended by 3,243 people.

My Dear Brothers and Sisters,

As Bishop of Rockville Centre I am heartened by the great number of neighbors who work to build Christ's kingdom right here on Long Island. No matter where I go, I find helping hands that express eloquently the Mission of Mercy of the Catholic Church we love. They might be students hosting a "prom" for the developmentally disabled, local business people planting gardens at a home for unwed mothers and their babies, or scores of volunteers delivering food to homebound seniors, but always, I see Christ's love alive in our communities.

This has been especially true during the COVID-19 pandemic and nowhere is it more evident than at our very own Catholic Charities of Long Island. With more than 60 sites from Elmont to the East End and in partnership with Social Ministry Offices at 110 of our local parishes, we are a highway of helping hands stretching east to west across our island. These are the hands that feed the hungry, care for the sick and disabled, and welcome the stranger. These are your hands, the hands of Long Island friends and neighbors, joined in the solidarity of Christ's mission.

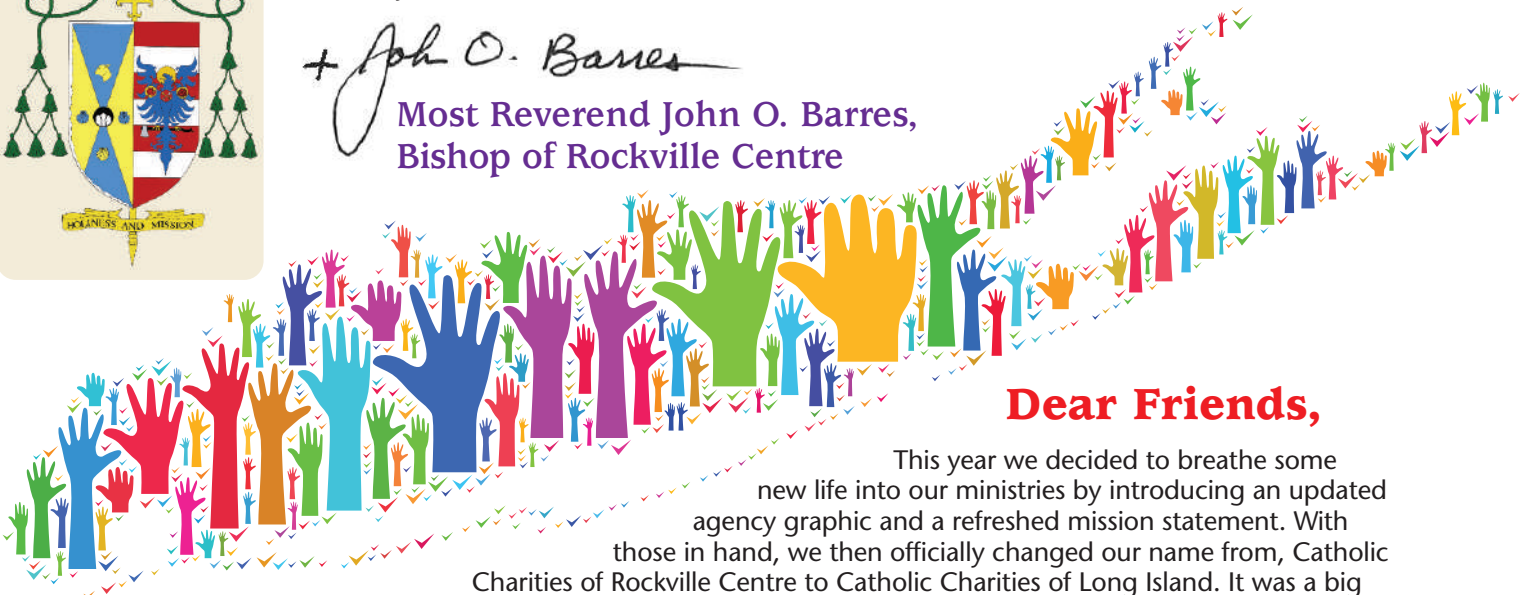


It is beautiful and inspiring and I am blessed to witness it as your Bishop.

Sincerely in Christ,

+ John O. Barres

**Most Reverend John O. Barres,
Bishop of Rockville Centre**



Dear Friends,

This year we decided to breathe some new life into our ministries by introducing an updated agency graphic and a refreshed mission statement. With those in hand, we then officially changed our name from, Catholic Charities of Rockville Centre to Catholic Charities of Long Island. It was a big and rather overdue move but one that would finally drive home that we're here to serve all of Long Island. Just as we were poised to unveil our new identity, COVID-19 struck our beloved island.

Outside of New York City, Nassau and Suffolk were some of the hardest hit counties in the country but as always, Long Islanders leapt into action. Our hospitals constructed enormous medical tents and invented makeshift ventilators, beach parking lots became high-volume testing centers, doctors and nurses came out of retirement and everyday people started sewing masks for front-line workers. At Charities, we joined the fight too. We instituted telehealth appointments, set up electronic benefits filing and offered online psychological consults. We made weekly calls to the hundreds of seniors unable to attend our senior centers and delivered Meals-on-Wheels and groceries to hundreds more. Most important, we continued round-the-clock, face-to-face care for those in our homes for developmental disabilities, mental illness, frail seniors and single, pregnant young moms and their babies.

Looking back on that name change now, it's clear we made the right choice. We responded when the towers fell, we rebuilt our communities when Superstorm Sandy struck and we'll be here to pick up the pandemic pieces throughout this ordeal. That's because Catholic Charities is indeed part of Long Island, and Long Island is a part of us. We are your friends and family and just like you, we are "Long Island Strong." All that we do, we do together with you as one community. Together, we are Catholic Charities of Long Island. No other name would fit so perfectly.

Laura A. Cassell

**Laura A. Cassell
Chief Executive Officer
Catholic Charities of Long Island**



Catholic Charities of Long Island

COMBINED STATEMENT OF ACTIVITIES
For the year ended December 31, 2019

OPERATING REVENUE:

Bequests, contributions and other gifts	\$ 2,018,069
Foundations, grants and other contracts	1,484,371
Catholic Ministries Appeal	1,250,000
Government contracts	12,366,051
Medicaid and Medicare	14,204,568
Fees, third-party and other reimbursements	3,973,194

Total Operating Revenue \$35,296,253

OPERATING EXPENSES:

Program Services:

Chemical Dependence Services	\$ 3,763,612
Food and Nutrition Services	1,806,828
Health Systems	247,388
Housing	591,873
Immigrant Services	1,584,031
Maternity Services	801,744
Mental Health Outpatient Services	3,642,392
Parish Social Ministry	533,073
Residential Services	13,535,376
Senior Services	4,931,241
Special Needs Housing	199,732
Visually Impaired Persons Center	36,675
Other Programs	422,498

Total Program Services \$32,096,463

Supporting Services:

Administration	\$ 3,582,818
Fundraising	328,129

Total Supporting Services \$ 3,910,947

Total Operating Expenses \$36,007,410

DECREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS FROM OPERATIONS

\$ (711,157)

NONOPERATING ACTIVITY:

Investment income and realized gains, net	\$ 1,369,518
Unrealized appreciation in fair market value of investments	1,823,324
Loss on disposal of program, net	(332,388)
Increase in net assets with donor restrictions	1,184,320

INCREASE IN NET ASSETS

\$ 3,333,617

NET ASSETS, BEGINNING OF YEAR 31,632,514

NET ASSETS, END OF YEAR \$34,966,131

A copy of the latest audited financial report is available upon request by e-mailing info@catholiccharities.cc or calling (516) 733-7000.

Catholic Charities gratefully acknowledges the legacies and support of those who assist in the continuation of our ministry. For information about planned giving or other forms of donations to Catholic Charities, please contact the Development and Communications Department at (516) 733-7042.

Catholic Charities is funded by the Catholic Ministries Appeal of the Diocese of Rockville Centre, federal agencies, the State of New York, Nassau and Suffolk counties, the United Way of Long Island, foundations, third-party reimbursements, client fees, contributions, grants and bequests. Catholic Charities is a 501(c)(3) non-profit organization. Contributions to Catholic Charities are tax-deductible to the extent allowed by law.



The lighthouse at the Fire Island National Seashore, Long Island, New York



*He said to them,
“Come after me, and I will make you fishers of men.”*

Matthew 4:19

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Richard Balcom, *Chief Financial Officer*





HOW WE

HELP!

Care With Dignity...Life With Hope

Chemical Dependence Services:

Talbot House Chemical Dependence Stabilization Center/Outpatient Clinics

Food and Nutrition Services:

Nutrition Outreach Education Project/Women, Infants and Children Program

Housing:

Affordable Apartments for Seniors and People With Physical Disabilities/HIV/AIDS Housing

Immigrant Services:

*Legal Counseling/Citizenship & Voter Registration/Refugee Resettlement/
Advocacy & Organizing*

Mental Health Outpatient Services:

Community-based Clinics/Suicide Prevention Training

Mental Health Residential Services:

*Siena Residence for Adults with Psychiatric Disabilities/Project Independence and Project
Veterans Independence*

Parish Social Ministry:

Parish Outreach/Support for Local Programs/Central Information and Referral (CIR)

Regina Maternity Services:

Regina Residence/Mary's Residence/ Mentoring Program/Maternity Community Program

Residential Services for People with Developmental Disabilities:

Case Management/Community Integration/Skills Development/Community Residences

Senior Services: *Case Management/Meals-On-Wheels/Senior Community Service Centers/
Visually Impaired Persons (VIP) Center*

Need help? Call (516) 733-7000

Catholic Charities of Long Island
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