

STARTING
OVER



2016 ANNUAL REPORT



Dear Friends,

When I learned that the theme of this year's Annual Report would be "Starting Over," I thought of the mercy that flows and the "starting over" that happens through the Sacrament of Penance.

Mercy is the beating Heart of the Gospel and the Mission of the Catholic Church on earth. Mercy is what flows through every dimension and stage of our experience of the Sacrament of Penance.

Catholic Charities is by its nature and daily work an extension and experience of Christ's mercy. Pope Francis writes: "Even if the life of a person has been a disaster, even if it is destroyed by vices, drugs or anything else — God is in that person's life. You can—you must—try to seek God in every human life." Catholic Charities is just that—the relentless pursuit of seeking God in every single human life.

Thank you for being part of the Mission of Mercy of Catholic Charities in the Diocese of Rockville Centre. Thank you for seeking God in every human life.

Sincerely in Christ,



+ *John O. Barres*

**Most Reverend
John O. Barres,
Bishop of
Rockville Centre**



START

Dear Friends,

Do you remember those long, lazy summer days of childhood playing outside with your friends when someone would magically call out for a “do-over?” Or maybe yours are memories of playing board games for hours on end and waiting anxiously for the treasured “roll again” or “take another turn.”

Those simple pronouncements were pretty powerful because they immediately bestowed upon someone a second chance, an opportunity to correct some flaw, make up some lost ground, or redeem some otherwise strategic blunder. Best of all, they came with no strings attached. I’m forever impressed that children inherently understand that everyone makes mistakes or gets a bad break sometimes and that often, the best recourse for all involved is to simply start over. They also know that extending a second chance means they earn the very same consideration themselves.

One might argue that Catholics are a people of second chances. To be sure, our entire faith is shaped by what can be described as our relentless forgiveness and the enduring belief that new beginnings are always possible. It’s a theme repeated throughout the Gospels, from the prodigal son whose father welcomes him home, to the resurrection of Christ Himself by which we are all promised new life. That’s why we decided to call this year’s annual report “Starting Over.”

Nothing better describes what happens here at Catholic Charities every single day. Whether it’s the heroin addict who desperately knocks on our door at 3 a.m. looking to get clean or the immigrant seeking a new life, every aspect of our service is marked by people recovering and rebuilding. And it is our faith, one that is fashioned by redemption and new life, that makes us the perfect partner for those journeys.

In closing, our Lord Himself instructed us to “become like children” if we wanted to enter the kingdom of heaven. Emulating their knack for “starting over” will help us bring a little bit of heaven right here to Long Island.

I remain gratefully yours,



Laura A. Cassell
Chief Executive Officer
Catholic Charities of Rockville Centre



Photo by Greg Shemitz, 3VPhoto.com

Picking up the Pieces

It was the summer of 2015 and I was homeless. Two years earlier I had been laid off from a local government job along with a number of my colleagues due to municipal budget deficits. At first, I didn't panic. I had a Master's degree and over 30 years of experience as an administrator, teacher and writer so I really believed it wouldn't be long before I found another job. I was wrong. The weeks turned into months, and months turned into years and despite hundreds of applications and dozens of interviews, I still had no job.

Now I was panicking. I had been forced to withdraw my full 401k to keep a roof over the heads of my family but my funds were dangerously close to being depleted. I couldn't understand what was happening. I had no "baggage" to speak of. I was a single mom with a great education and lots of experience who wanted to work and be a good role model. But I was in my 50's and I soon discovered that I was regarded as "older" and "overqualified." My daughter inspired me to stay strong and confident, telling me something would come along but I was losing hope and suffering from depression that worsened with each rejection letter. How was I going to pay rent, buy food, and most importantly, support my daughter? The dreaded moment came when I could no longer afford anything and our car became our new home.

In desperation I called Catholic Charities and – just like that – suddenly there was hope. They placed me in a program called Project Independence and within days helped stabilize my life. I received counseling, food assistance, and most importantly, was moved out of the car and into an apartment, a dignified home to call our own. That's all I needed. Soon after I was hired as a cashier at a clothing boutique and not long after that, I landed another part-time office job at a local college. It wasn't a lot of money but enough to help me feel productive again. Today I have a full-time job at a university and, thank God, can support my family. While I no longer need Catholic Charities I'll never forget them. They helped me pick up the pieces and start a new life.



*Even the hairs of
your head have all
been counted.
Do not be afraid.*

Luke 12:7





SCORE SHEET

Tournament Style

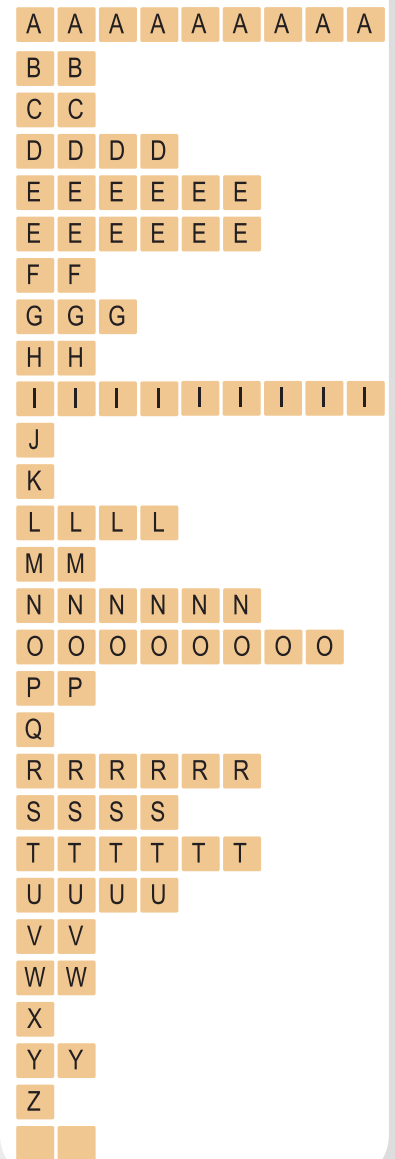
DATE: 2016

LOCATION: Long Island

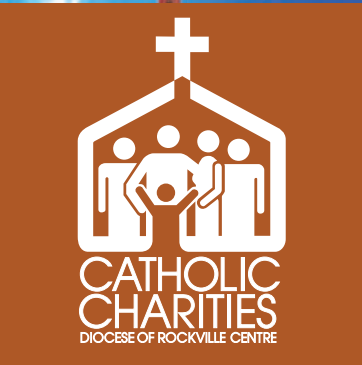
ROUND: # 59

Chemical Dependence Services	4,431 served
Disaster Response	228 served
Food and Nutrition Services	16,891 served
HIV/AIDS Services	45 served
Housing*	4,120 served
Immigrant Services/ Refugee Resettlement	22,295 served
Mental Health Outpatient Services	2,118 served
Mental Health Residential Services*	149 served
Parish Social Ministry	1,478 served
Regina Maternity Services	211 served
Residential Services for People With Developmental Disabilities*	261 served
Senior Services	3,098 served

In 2016, Catholic Charities of Rockville Centre provided nearly 1.5 million caring, face-to-face services to 55,955 neighbors.



* Many participants in these programs receive round-the-clock, residential care.
 ** The Parish Social Ministry staff also supported parish programs that serve people in their local communities by holding trainings and conferences that were attended by 2,593 people.



"Four years ago, our daughter lost her sight. Without your help we could not have gotten through the hard times. We owe her success to your help and support."

C.S.



We offer special thanks to the Estate of Francis M. Nardino for a most gracious gift of \$3.8 million for our ministries.

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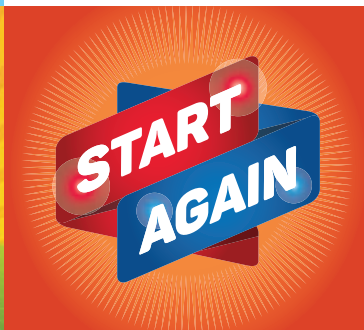
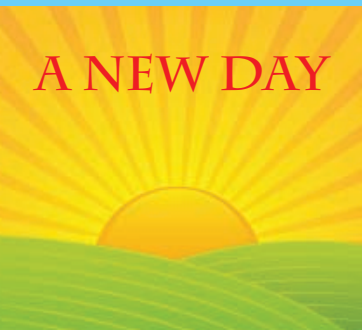
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Rise, then, for this is your duty! We are with you, so have courage and act!

Ezra 10:4





CATHOLIC CHARITIES
DIocese of ROCKVILLE CENTRE



**"Catholic Charities is...
a movement in the
church, a breathing
of God's Spirit, an
expression of God's
compassion."**

Most Rev. Walter P. Kellenberg



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the hands that do
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**We've made every effort to ensure that all the information here is
complete and accurate. If you feel there may be an error, please
contact us at (516) 733-7042.**

Face of Christ by Audrey Kletscher Helbing

Photos by Greg Shemitz, 3VPhoto.com



**"Your love, guidance
and support changed
my life forever.
The tools you've
given me will be
with me for the
rest of my life."**

R.G.



Get up and Go!

It was the weekend and I was at a local bar partying. That was my routine. Apparently the guy near me was partying harder and next thing I know we're in a bad fight. And in that one heated, drunken moment I lost everything. I was arrested for assault and sentenced to seven years in one of the worst prisons in New York State. All I could keep thinking was, "This isn't possible. It can't be happening to me." But it was.

When I got there I did everything I could to get out early. I took part in a prison substance abuse program because alcohol had been a mitigating circumstance in my case. I also served as an assistant to a college professor who taught classes for inmates, helping them earn high school diplomas. I loved the work and did that for four years. In the meantime I trained myself to read a book a day, joined a music program and taught myself to play guitar. But even with all my good behavior it was still five and a half years before I was released on parole.

When I finally got back home to Long Island I tried hard to start life over but it was difficult. Not only did I have to find a job and a place to live, I had to reconnect with family and figure out who my real friends were. To make matters worse I was unhappy with the outpatient program I had been assigned to. I felt like I was just a number to them so I took a chance and transferred to Catholic Charities. The change in atmosphere was like night and day. They had a more spiritual approach and didn't judge me for my past. In fact, they helped me understand that my experiences were valuable life lessons. I finally started feeling good about myself, like I was a part of the community. Today, I work a full time job, have a beautiful family and I haven't had a drink since 2010. It wasn't easy but the team at Catholic Charities gave me the get-up-and-go I needed to make a fresh start.

*For then you shall forget
your misery, like water that
has ebbed away you shall
regard it. Then your life
shall be brighter than the
noonday; its gloom shall
become like the morning...*

Job 11: 16-17



HOW WE HELP

Chemical Dependence Services:

*Talbot House Chemical Dependence Crisis Center/
Outpatient Clinics*

Disaster Response: *Case Management/Disaster
Action Response Team/Preparation & Relief Services*

Food and Nutrition Services: *Commodity
Supplemental Food Program for Seniors/Nutrition
Outreach Education Project/Women, Infants and
Children Program*

HIV/AIDS Services: *Housing*

Housing: *Affordable Apartments for Seniors and
People With Physical Disabilities*

Immigrant Services: *Legal Counseling/
Citizenship & Voter Registration/Refugee
Resettlement/Advocacy & Organizing*

Mental Health Outpatient Services:
*Community-based Clinics/Suicide Prevention
Training*

Mental Health Residential Services: *Siena
Residence for Adults with Psychiatric Disabilities/
Teaching Family Homes for Children/Project
Independence and Project Veterans Independence*

Parish Social Ministry: *Parish Outreach/
Support for Local Programs/Central Information
and Referral (CIR)*

Regina Maternity Services: *Regina Residence/
Mary's Residence/Mentoring Program/Maternity
Community Program*

**Residential Services for People with
Developmental Disabilities:** *Case
Management/Community Integration/Skills
Development/Community Residences*

Senior Services: *Case Management/Meals-On-
Wheels/Senior Community Service Centers/Visually
Impaired Persons (VIP) Center*

Need help? Call (516) 733-7000

Catholic Charities gratefully acknowledges the legacies and support of those who assist in the continuation of our ministry. For information about planned giving or other forms of donations to Catholic Charities, please contact the Development and Communications Department at (516) 733-7042.



Catholic Charities

Diocese of Rockville Centre

COMBINED STATEMENT OF ACTIVITIES

For the year ended December 31, 2016

OPERATING REVENUE:

Bequests, contributions and other gifts	\$ 6,029,887
Foundations, grants and other contracts	926,042
Catholic Ministries Appeal	1,250,000
Government contracts	11,678,945
Medicaid and Medicare	13,972,253
Fees, third-party and other reimbursements	4,438,782

Total Operating Revenue \$38,295,909

OPERATING EXPENSES:

Program Services:

Chemical Dependence Services	\$ 3,025,755
Disaster Response and Preparedness	590,202
Food and Nutrition Services	1,992,362
Health Systems	263,611
Housing	570,143
Immigrant Services	1,219,825
Maternity Services	706,113
Mental Health Outpatient Services	2,990,917
Parish Social Ministry	509,887
Residential Services	13,788,176
Senior Services	4,836,227
Special Needs Housing	213,468
Visually Impaired Persons Center	33,561
Other Programs	759,385

Total Program Services \$31,499,632

Supporting Services:

Administration	\$ 3,368,844
Fundraising	323,777

Total Supporting Services \$ 3,692,621

Total Operating Expenses \$35,192,253

INCREASE IN UNRESTRICTED NET ASSETS FROM OPERATIONS

\$ 3,103,656

NONOPERATING ACTIVITY:

Investment income and realized gains, net	\$ 390,698
Unrealized appreciation in fair market value of investments	928,647
Realized Special Needs Housing income	1,092,947
Decrease in temporarily restricted net assets	(603,392)
Increase in permanently restricted net assets	12,217

INCREASE IN NET ASSETS

\$ 4,924,773

NET ASSETS, BEGINNING OF YEAR 25,546,230

NET ASSETS, END OF YEAR \$30,471,003

A copy of the latest audited financial report is available upon request by e-mailing info@catholiccharities.cc or calling (516) 733-7000.

Catholic Charities is funded by the Catholic Ministries Appeal of the Diocese of Rockville Centre, federal agencies, the State of New York, Nassau and Suffolk counties, the United Way of Long Island, foundations, third-party reimbursements, client fees, contributions, grants and bequests. Catholic Charities is a 501(c)(3) non-profit organization. Contributions to Catholic Charities are tax-deductible to the extent allowed by law.



TEAMWORK



Bishop John R. McGann, second Bishop of the Diocese of Rockville Centre, at an early Catholic Youth Organization (CYO) gathering.

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Chief Executive Officer

Paul F. Engelhart
Chief Operating Officer

Richard Balcom
Chief Financial Officer

OUR MISSION STATEMENT

As a ministry of the Roman Catholic Church, Catholic Charities assists in serving the basic needs of the poor, troubled, weak, and oppressed and is committed to addressing the causes of injustice. We aim to organize and empower people to secure the participation of all in the life of the community.

Catholic Charities, Diocese of Rockville Centre
90 Cherry Lane, Hicksville, NY 11801
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Care with
Dignity...



Life with
Hope

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